

**WILLINGTON PARISH COUNCIL
SIGNIFICANT ACCOUNT VARIANCES TO 31ST MARCH 2022**

LINE 2 - PRECEPT OR RATES & LEVIES CHANGE 2020-21 to 2021-22

Increase of £587 is due to:
Higher precept agreed by Council following budgeting work requested £587

LINE 3 - TOTAL OTHER RECEIPTS CHANGE 2019-20 to 2020-21

Increase of £5345 is due to:
Income from grants & donations increased £2,421
VAT refund for 20-21 was higher £1
Insurance claim for notice board £2,729
Clerk Salary refund 04/21 £197
Bank interest -£3
Total **£5,345**

LINE 4 - STAFF COSTS
Decrease of £121 is due to:
Smaller amount of agreed Clerk overtime. £121
Total **£121**

LINE 6 - OTHER COSTS
Increase of £2683 is due to:
Reduced postage costs -£13
Increased costs for Office Supplies & maint (mostly Zoom costs) £108
Increased subscriptions (5 x email addresses) £92
Insurance - increased costs £50
Printing - reduced newsletter print costs -£11
Special Projects - zero spend -£545
Training & Development - online courses only for Clerk & Councillors -£48
General Costs - only funding for events & Chairmans allowance required -£45
Increased defibrillator costs (new pads required twice following deployment) £178
Task force materials (includes costs of new notice board) £2,892
Other minor variances £25
Total **£2,683**

LINE 9 - FIXED ASSETS
Increase of £1927 is due to:
Mouse £12
New notice board at £2790 (vs. old board value at £875) £1,915
Total **£1,927**

Rob Winterbourne - Clerk to Willington PC - 18th April 2022