

**WILLINGTON PARISH COUNCIL
SIGNIFICANT ACCOUNT VARIANCES TO 31ST MARCH 2021**

	CHANG E 2019- 20 to 2020- 21
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LINE 2 - PRECEPT OR RATES & LEVIES

Increase of £185 is due to:	
Higher precept agreed by Council following budgeting work requested	£185

	CHANG E 2019- 20 to
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LINE 3 - TOTAL OTHER RECEIPTS

Decrease of £705 is due to:	
No income from village events	-£339
Income from grants & donations increased	£97
Temporary Loan not required	-£350
VAT refund for 19-20 only	-£63
Bank interest & charges refund	-£50
Total	-£705

LINE 4 - STAFF COSTS

Decrease of £307 is due to:	
Small amount of agreed Clerk overtime and annual salary increase	£57
No salary payments to previous Clerk	-£364
Total	-£307

LINE 6 - OTHER COSTS

Decrease of £999 is due to:	
Reduced travel required to training courses meetings	-£44
Reduced costs for Office Supplies & maint	-£57
Subscriptions (fees for registry search and SLCC subs)	£59
Audit Fees - increased costs	£71
Printing - additional newsletter & certificate printing	£20
Special Projects - funding for road safety project	£546
Training & Development - online courses only for Clerk & Councillors	-£367
No loan repayments	-£350
No election costs	-£197
General Costs - only funding for task force materials & Chairmans allowance required	-£728
Other minor variances	£48
Total	-£999

LINE 9 - FIXED ASSETS

Increase of £455 is due to:	
Traffic mirror & pole on Roughlow	£333
Bushnell speed gun	£122
Total	£455

Rob Winterbourne - Clerk to Willington PC -15th April 2021