

**WILLINGTON PARISH COUNCIL  
BUDGET 2015/16**

| Item                                     | £            |
|--|--------------|
| <b>PAYMENTS</b>                          |              |
| Staff Salaries including Employers Costs | 1,900        |
| Staff Light and Heat Allowance           | 0            |
| Staff/Councillor Travel                  | 0            |
| Clerk's Pension                          | 0            |
| Office Supplies + Maint of Computer      | 250          |
| Telephone                                | 0            |
| Subscriptions                            | 100          |
| Insurance                                | 250          |
| Computer                                 | 200          |
| Room Hire Meetings                       | 150          |
| Audit Fee                                | 150          |
| Training                                 | 300          |
| General Costs                            | 955          |
| <b>Total Payments</b>                    | <b>4,255</b> |
|  |              |
| <b>RECEIPTS</b>                          |              |
| Precept                                  | 4,255        |
| Other                                    | 0            |
| <b>Total Receipts</b>                    | <b>4,255</b> |
|  |              |