

**WILLINGTON PARISH COUNCIL
BUDGET 2022/23 Final v1.0**

Item	Actual Yr to Mar-21	Agreed Budget Yr to Mar-22	Budget Yr to Mar-23
PAYMENTS			
Staff Salaries including Employers Costs	3,127	2957	3,334
Staff Light and Heat Allowance	0	0	0
Staff/Councillor Travel	40	75	40
Telephone		0	0
Postage	21	20	12
Office Supplies, Maint of Computer, Website	355	550	432
LCAS Quality Award Renewal	0	0	100
Subscriptions to outside organisations	215	215	215
Bank Charges	24		
Audit Fee	185	190	213
Insurance	347	408	397
Room Hire Meetings		0	0
Payroll Software	101	101	101
Taskforce & other costs	114	300	300
Chairman's Allowance	0	100	100
Community Engagement	0	100	100
Newsletter/Annual Report/Other Printing	174	192	212
Special Projects	546	2400	8718
Election Cost	0	0	0
Training	157	230	240
Vision ICT additional costs	0	0	100
Defibrillator AED Batteries & Pads	40	40	40
Total Payments	5,444	7878.00	14,654
RECEIPTS			
Precept from CWaC	4,690	5277	6,235
Income from Events		0	0
Bank Interest	3	1	1
Grants	479		
VAT refund on purchases to March 2022	220	200	230
Funding from WPC reserves required	0	2400	8188
Other	0	0	0
Total Receipts		7878	14,654