

**WILLINGTON PARISH COUNCIL**  
**SIGNIFICANT ACCOUNT VARIANCES TO 31ST MARCH 2020**

*CHANGE 2018-  
19 to 2019-20*

*LINE 3 - TOTAL OTHER RECEIPTS*

Increase of £1398 is due to:

Profit from events - village history evening	£339
CWaC Grants	£382
Precept	-£12
Temporary Loan	£350
VAT refund 2017-18	£78
VAT refund 2018-19	£205
Other variances	£56
<b>Total</b>	<b>£1,398</b>

*LINE 4 - STAFF COSTS*

Increase of £923 is due to:

Additional Clerk hours for training and development, and salary increase	£559
Previous Clerk salary April & May 2019	£364
<b>Total</b>	<b>£923</b>

*LINE 6 - OTHER COSTS*

Increase of £805 is due to:

Travel - to training courses and SLCC meetings	£73
Office Supplies & maint - McAfee subs, MS Office, Website Accessibility	£135
Subscriptions	-£71
Audit Fees - no external audit required	-£176
Printing - additional newsletter, event tickets & publicity	£97
Special Projects	-£800
Training & Development - courses for new Clerk & Councillors	£488
Loan Repayment	£350
General Costs - Xmas Lights, Litter picking kits, event refreshments	£645
Other minor variances	£64
<b>Total</b>	<b>£805</b>

*LINE 9 - FIXED ASSETS*

Increase of £588 is due to:

Litter picking kits	£192
Publications	£85
Lights for Village Green	£256
Santa Outfit	£58
VAT rounding	-£3
<b>Total</b>	<b>£588</b>

**Rob Winterbourne - Clerk to Willington PC - 9th June 2020**

